

Financial Monitoring & Business Strategy Delivery Report
CABINET 17 September 2013

CHILDREN, EDUCATION & FAMILIES - Fees & Charges 2013/14

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2013/14		2013/14 Revised		% increase in fees or charges	Additional information	Expected Income 2012/13 Total £000	Expected Income 2013/14 Total £000	Income rising above 2.00% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate						
CEF1-4 CEF1-41	Education Schools & Learning - Outdoor Education Centres		To cover average daily rate of staff and cover costs incurred To cover average daily rate of staff and cover costs incurred	Hill End (commercial charges) Educational Led Sessions (max 35 people) - Half Day Educational Led Sessions (max 35 people) - Full Day	01/04/2013	£90.00	01/10/2013	from £220	144.4%					EX
					01/04/2013	£182.00	01/10/2013	from £450	147.3%					EX
	Sub-Total Education										0	0	0	

Legal Position on charging

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

VAT Class

SR/EX	Standard Rate (20% 4 Jan 2011) / Charge stated excludes VAT
ZR	Zero Rated
NB	Non Business
EX	Exempt